

PROJECT NAME	Progressio – People Powered Development					
<b>IMPACT</b> People empowered to reduce poverty and benefit from greater transparency, accountability and responsiveness of local and national governments in all PPA countries  Contributing to MDG 1, 3, 6, 7 and 8	<b>Impact Indicator 1</b>		<b>Baseline</b>	<b>Milestone 1</b>	<b>Milestone 2</b>	<b>Target 2014</b>
	Country level poverty index	Planned	(Average: 0.55) Timor Leste (0.489) Zimbabwe (0.513) Yemen (0.575) Somaliland (-) Dominican Republic (0.777) Haiti (0.532)	0.56	0.57	0.58
		Achieved				
			<b>Source</b>			
			2009 figures HDI value from UNDP's HDR for target countries (value of 0 to 1)			
	<b>Impact Indicator 2</b>		<b>Baseline</b>	<b>Milestone 1</b>	<b>Milestone 2</b>	<b>Target 2014</b>
	Country level Effectiveness index	Planned	(Average:11) Timor Leste (11) Zimbabwe (2.4) Yemen (11.4) Somaliland (-) Dominican Republic (38.6) Haiti (4.8)	12	12.5	13
		Achieved				
			<b>Source</b>			
			2009 World Bank Indicators for target countries			
	<b>Impact Indicator 3</b>		<b>Baseline</b>	<b>Milestone 1</b>	<b>Milestone 2</b>	<b>Target 2014</b>
	Country level Voice & Accountability index	Planned	(Average:26) Timor Leste (51.20) Zimbabwe (6.60) Yemen (11.8) Somaliland (-) Dominican Republic (52.6) Haiti (30.30)	27	28	29
		Achieved				
		Achieved				
			<b>Source</b>			
		2009 World Bank Indicators for target countries				

OUTCOME 1	Outcome Indicator 1.1		Baseline	Milestone 1	Milestone 2	Target 2014	Assumption	
<p>Poor and marginalised communities in target areas are empowered and equipped to demand greater transparency, accountability and responsiveness from local and national governments.</p> <p>Policies and practices are introduced that allow poor and marginalised communities, especially in fragile states, to have secure, sustainable and equitable access to natural resources in a context of climate change and resource scarcity.</p> <p>Contributing to MDG 1, 3, 6, 7 and 8</p>	Civil Society Organisations' level of involvement in government processes	Planned	(Average: 1.35)	1.85	2.15	2.35	<p>No substantial reduction in space for civil society organisations to operate Institutional framework of the state allows it to respond to voices of citizens</p> <p>No substantial reduction in space for civil society organisations to operate</p> <p>Donor community continues to prioritise gender and decentralisation programming with governments and civil society</p> <p>Competition for resources between CSOs does not undermine coalition working and possible replication Institutional framework of the state allows it to respond to voices of citizens</p> <p>Donor community continues to prioritise gender and decentralisation programming with governments and civil society</p> <p>Competition for resources between CSOs does not undermine coalition working and possible replication</p>	
		Achieved						
	Source							
	Participation and Transparency Tool (column a) (value of 0-5) substantiated by Progressio's Portfolio of Evidence tool							
	Outcome Indicator 1.2		Baseline	Milestone 1	Milestone 2	Target 2014		
	Level of Community and/or Constituency building	Planned	(Average: 2.07)	2.45	2.60	2.75		
		Achieved						
	Source							
	Participation and Transparency Tool (column d) (value of 0-5)							
	Outcome Indicator 1.3		Baseline	Milestone 1	Milestone 2	Target 2014		
	Level of engagement with international institutions or corporate sector bodies	Planned	(Average: 0.67)	0.97	1.10	1.27		
		Achieved						
	Source							
	Participation and Transparency Tool (column e) (value of 0-5)							
	Outcome Indicator 1.4		Baseline	Milestone 1	Milestone 2	Target 2014		
	Number of policies changed: Illegal logging, Water resource management, Climate change adaptation	Planned		1	2	3		4
Achieved								
Source								
Participation and Transparency Tool (column a, b or e) (value of 0-5) substantiated by Progressio's Portfolio of Evidence tool & Advocacy Monitoring reports								
INPUTS (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)			
INPUTS (HR)	DFID (FTEs)							

Baseline averages breakdown by country:

Outcome Indicator 1.1	Outcome Indicator 1.2	Outcome Indicator 1.3
Hispaniola (1.17)	Hispaniola (1.0)	Zimbabwe (0.5)
Yemen (2.6)	Yemen (2.1)	Somaliland (0.5)
Somaliland (1.0)	Somaliland (2.25)	Haiti (1.0)
Zimbabwe (1.0)	Zimbabwe (2.0)	
Timor Leste (1.0)	Timor Leste (3.0)	

OUTCOME 2	Outcome indicator 2.1	Planned	Baseline	Milestone 1	Milestone 2	Target 2014	Assumptions	
Targeted communities will have greater sustainable benefits through piloting appropriate approaches in sustainable farming and natural resource management and improved levels of Knowledge, Attitude, Practice & Behaviour for people living with HIV & AIDS, especially women. Contributing to MDG 1, 6 and 7	Level of improvement in benefits from farming, water and forest resources reported by poor and marginalised people	Planned	(Average: 48.25)	50.25	53.25	56.25	Governments and donors remain committed to supporting the agricultural/environmental sector  People living with HIV and Aids will participate in the implementation of the projects and in responding to surveys	
		Achieved						
	Source							
	Progressio Income & Food Security Survey (value of 0-100) or Progressio Water Benefits Survey (value of 0-100) or Progressio Forest Benefits Survey (value of 0-100)							
	Outcome Indicator 2.2	Planned	(Average: 51.38)	53.50	55.50	57.50		
	Level of Knowledge and Attitude of PLWHV	Achieved						
		Source						
	Progressio KAPB survey (value of 0-100)							
	Intermediate Outcome Indicator 2.3	Planned	(Average: 48.44)	51.90	53.50	57.90		
	Level of Practice and Behaviour of PLWHV	Achieved						
		Source						
	Progressio KAPB survey (value of 0-100)							
INPUTS (£)	DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)		
INPUTS (HR)	DFID (FTEs)							

Baseline averages breakdown by country:

Outcome indicator 2.1	Outcome indicator 2.2	Outcome indicator 2.3
Hispaniola (49.5)	Somaliland (57.11)	Somaliland (33.44)
Somaliland (32.59)	Yemen (40.67)	Yemen (37.5)
Zimbabwe (61.4)	Timor leste (40.00)	Timor leste (68.06)
	Zimbabwe (67.75)	Zimbabwe (54.75)

OUTPUT 1	Output Indicator 1	Planned	Baseline	Milestone 1	Milestone 2	Target 2014	Assumptions
Progressio provides development workers to strengthen the capacity of Civil Society Organisations	Number of development workers in 6 countries to strengthen the capacity of Civil Society Organisations	Planned		56	56	56	56
		Achieved					
		Source Progressio Development Workers Forecast Table					
IMPACT WEIGHTING (%)							RISK RATING
30%							Medium
INPUTS (£)	DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)	
INPUTS (HR)	DFID (FTEs)						

Baseline breakdown by country

Output Indicator 1: Timor Leste (9); Zimbabwe (12); Yemen (9); Somaliland (13); Dominican Republic & Haiti (13)

OUTPUT 2	Output Indicator 2.1	Planned	Baseline	Milestone 1	Milestone 2	Target 2014	Assumptions
The capacities of Progressio's partner Civil Society Organisations are strengthened in: 1. Effective Governance and Participation 2. Sustainable Environment and Climate Change HIV and Aids	Civil society organisational level capacity strengthened index in six countries	Planned	(Average: 8.47)	8.50	8.65	8.75	Maintenance of high quality of training, high standard of development workers' skills and attitudes - continued good recruitment and ability to attract development workers to those countries, given that they are fragile states.
		Achieved					
		Source Keystone independent survey (value of 0-10)					
	Civil society organisational level of skill index of development workers in six countries	Planned	(Average: 8.6)	8.65	8.70	8.75	
		Achieved					
		Source Keystone independent survey (value of 0-10)					
	Civil society organisational level of attitude index of development workers in six countries.	Planned	(Average: 8.6)	8.65	8.65	8.75	
		Achieved					
		Source Keystone independent survey (value of 0-10)					
IMPACT WEIGHTING (%)							RISK RATING
20%							Medium
INPUTS (£)	DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)	

INPUTS (HR)	DFID (FTEs)		

Baseline averages breakdown by country for Output 2 (Next Page)

OUTPUT 3	Output Indicator 3.1	Planned	Baseline	Milestone 1	Milestone 2	Target 2014	Assumptions
Progressio's Partners' Projects reach Civil Society Organisations and beneficiaries	Number of projects, in Progressio's strategy in 6 countries	19		19		19	1. Progressio manages to maintain the level of funding that will allow us to retain the number of CSOs and beneficiaries. Progressio will attract further funding to increase the number of CSOs and beneficiaries  2. Progressio's partners are able to continue to work without civil unrest or deterioration of the state infrastructure
		Achieved					
		Source					
		Progressio's Strategy					
	Number of Civil Society Organisations reached by Progressio in 6 countries	471		471		471	
		Achieved					
		Source					
		Progressio Project Plans					
Number of beneficiaries reached by Progressio through partners in 6 countries	1,982,164		1,982,164		1,982,164		
	Achieved						
	Source						
	Progressio Project Plans						
IMPACT WEIGHTING (%)	20%						RISK RATING
							Medium
INPUTS (£)	DFID (£)	Govt (£)	Other (£)	Total (£)	DFID SHARE (%)		
INPUTS (HR)	DFID (FTEs)						

Baseline breakdown by country Output 3

Output Indicator 3.1	Output Indicator 3.2	Output Indicator 3.3
Timor Leste (3)	Timor Leste (41)	Timor Leste (25,580)
Zimbabwe (4)	Zimbabwe (319)	Zimbabwe (510,000)
Yemen (3)	Yemen (32)	Yemen (30,145)
Somaliland (3)	Somaliland (42)	Somaliland (465,385)
Dominican Republic & Haiti (6)	Dominican Republic & Haiti (37)	Dominican Republic & Haiti (951,045)

Baseline breakdown by country Output 2

Output Indicator 2.1	Output Indicator 2.2	Output Indicator 2.3
Timor Leste (6.8)	Timor Leste (7.5)	Timor Leste (6.8)
Zimbabwe (8.8)	Zimbabwe (8.6)	Zimbabwe (8.3)
Yemen (8.6)	Yemen (7.9)	Yemen (9.3)
Somaliland (10)	Somaliland (9.3)	Somaliland (9.3)
Dominican Republic & Haiti (8.2)	Dominican Republic & Haiti (9.6)	Dominican Republic & Haiti (9.3)

