

DFID LOGFRAME MILESTONE 1

PROJECT NAME	Progressio – People Powered Developmen	t	<u> </u>	<u> </u>		<u> </u>			
IMPACT	Impact Indicator 1 Country level poverty index	Planned	Baseline		Milestone 2	Target 2014 0.52	2		
People empowered to reduce poverty and benefit from greater transparency,	Country level poverty index	riaiined	(Average: 0.49) Timor Leste (0.491)	(Average: 0.50) Timor Leste (0.495)	0.51	0.52			
accountablility and responsiveness of local and national governments in all	1	l	Zimbabwe (0.364) Yemen (0.460)	Zimbabwe (0.376) Yemen (0.462)					
PPA countries	1		Somaliland (-)	Somaliland (-)					
			Dominican Republic (0.686)	Dominican Republic (0.689)					
			(0.666) Haiti (0.449)	Haiti (0.454)					
		Achieved		0.49					
			0044 5	Sou		(011)			
	Impact Indicator 2		2011 figur	res HDI value from UNDP's H Milestone 1	DR for target countries (valu Milestone 2	e of 0 to 1) Target 2014			
Contributing to MDG 1, 3, 6, 7 and 8	•	Planned	(Average:13.01)	(Average:12)	12.60	12.65	5		
			Timor Leste (11) Zimbabwe (2.87)	Timor Leste (10.04) Zimbabwe (3.82)					
			Yemen (12.4)	Yemen (14.3)					
			Somaliland (-) Dominican Republic (35.4)	Somaliland (-) Dominican Republic (31.6)					
			Haiti (3.82)	Haiti (2.87)					
	1								
	1	Achieved		12.53					
	1				irce				
	Impact Indicator 3		Baseline	2010 World Bank Indica Milestone 1	Milestone 2	Target 2014			
	Country level Voice & Accountability	Planned	(Average:30.62)	(Average:27)	31	32	1		
	index	l	Timor Leste (51.20) Zimbabwe (7.58)	Timor Leste (49.28) Zimbabwe (7.58)					
	1	l	Yemen (12.32)	Yemen (11.8)					
·	1	I	Somaliland (-) Dominican Republic	Somaliland (-) Dominican Republic (51.8)		1			
<u> </u>	1		(52.13)	Haiti (29.71)		1			
<u> </u>	1		Haiti (29.85)						
	1	Achieved		30.03 So u	irce				
<u> </u>	1			2010 World Bank Indica					
OUTCOME 1	Outcome Indicator 1.1		Baseline		Milestone 2	Target 2014	Assumption		
Poor and marginalised communities in target areas are empowered and	Civil Society Organisations' level of involvement in government processes	Planned Achieved	(Average: 1.35)	1.85	2.50	2.80	No substantial reduction in space for civil society		
equipped to demand greater	involvement in government processes	Acmeved		Source			organisations to operate.		
transparency, accountability and responsiveness from local and national	1			n and Transparency Tool (col			 Donor community continues to prioritise gender and 		
governments.			substant	tiated by Progressio's Portfolio	o of Evidence tool		decentralisation programming		
Policies and practices are introduced that allow poor and marginalised	Outcome Indicator 1.2 Level of Community and/or Constituency	Planned	Baseline (Average: 2.07)		Milestone 2	Target 2014 2.75	with governments and civil society.		
communities, especially in fragile states,	building	Achieved	(Average: 2.07)	2.45	2.00	2.75	3. Competition for resources		
to have secure, sustainable and equitable access to natural resources in	1			Source			between CSOs does not undermine coalition working and		
a context of climate change and				n and Transparency Tool (col		Tanana 204 4	possible replication.		
resource scarcity.	Outcome Indicator 1.3 Level of policy response and positive	Planned	Baseline (Average: 2.9)		Milestone 2	Target 2014 4.2	4. Institutional framework of the state allows it to respond to		
Progressio estimates this will affect	engagement from government corporate	Achieved	, , , ,	3.43			voices of citizens.		
1,700,000 people approximately	or multilateral bodies (Improved Participation and Governance)								
Contributing to MDG 1, 3, 6, 7 and 8				n and Transparency Tool (colossio's Portfolio of Evidence to		eport			
	Outcome Indicator 1.4 Level of policy response and positive engagement from government corporate or multilateral bodies (Improved Environmental sustainibility)		Baseline		Milestone 2	Target 2014			
		Planned Achieved	(Average: 3.1)	3.3	4.1	4.5			
		Acilieved		Source					
'				nd Transparency Tool (column					
	1	l	substantiated by Progressio's Portfolio of Evidence tool & Advocacy Monitoring reports						
INPUTS (£)			Govt (£)	Other (£)	Total (£)	DFID SHARE (%)			
. ,				(4)	()	(1.7)			
INPUTS (HR)	DFID (FTEs)		0.1	Outside Halfards 4.0	Outcome Indicator 1.3	Outcome Indicator 1.4			
	Milestone 1 averages breakdown by count	r y:	Outcome Indicator 1.1	Outcome Indicator 1.2		Ollicome indicator 1.4			
			Hispaniola (2.0)	Hispaniola (1.0)	Zimbabwe (4.0)				
			Yemen (-)	Yemen (-)	Zimbabwe (4.0) Somaliland (3.0)	Illegal logging (4.5) Virtual Water (3.0)			
			,		Zimbabwe (4.0)	Illegal logging (4.5)			
			Yemen (-) Somaliland (2.4)	Yemen (-) Somaliland (2.95)	Zimbabwe (4.0) Somaliland (3.0)	Illegal logging (4.5) Virtual Water (3.0) Water & Climate Change			
OUTCOME 2	Quitagna indicator 2 d		Yemen (-) Somaliland (2.4) Zimbabwe (2.0) Timor Leste (2.4)	Yemen (-) Somaliland (2.95) Zimbabwe (2.0) Timor Leste (3.9)	Zimbabwe (4.0) Somaliland (3.0) Haiti (3.43)	Illegal logging (4.5) Virtual Water (3.0) Water & Climate Change (3.5)	I A course the con-		
OUTCOME 2 Targeted communities will have greater	Outcome indicator 2.1 Level of improvement in benefits from	Planned	Yemen (-) Somaliland (2.4) Zimbabwe (2.0)	Yemen (-) Somaliland (2.95) Zimbabwe (2.0) Timor Leste (3.9)	Zimbabwe (4.0) Somaliland (3.0)	Illegal logging (4.5) Virtual Water (3.0) Water & Climate Change (3.5)	Assumptions 1. Governments and donors		
Targeted communities will have greater sustainable benefits through piloting	Level of improvement in benefits from farming, water and forest resources	Planned Achieved	Yemen (-) Somaliland (2.4) Zimbabwe (2.0) Timor Leste (2.4)	Yemen (-) Somaliland (2.95) Zimbabwe (2.0) Timor Leste (3.9) Milestone 1) 50.25 53.30	Zimbabwe (4.0) Somaliland (3.0) Haiti (3.43) Milestone 2	Illegal logging (4.5) Virtual Water (3.0) Water & Climate Change (3.5)	1. Governments and donors remain committed to supporting		
Targeted communities will have greater	Level of improvement in benefits from		Yemen (-) Somaliland (2.4) Zimbabwe (2.0) Timor Leste (2.4) Baseline (Average: 48.25)	Yemen (-) Somaliland (2.95) Zimbabwe (2.0) Timor Leste (3.9) Milestone 1) 50.25 53.30 Source	Zimbabwe (4.0) Somaliland (3.0) Haiti (3.43) Milestone 2 54.30	Illegal logging (4.5) Virtual Water (3.0) Water & Climate Change (3.5)	Governments and donors		
Targeted communities will have greater sustainable benefits through piloting appropriate approaches in sustainable farming and natural resource management and improved levels of	Level of improvement in benefits from farming, water and forest resources		Yemen (-) Somaliland (2.4) Zimbabwe (2.0) Timor Leste (2.4) Baseline (Average: 48.25) Progressio I Progress	Yemen (-) Somaliland (2.95) Zimbabwe (2.0) Timor Leste (3.9) Milestone 1) 50.25 53.30 Source Income & Food Security Survessio Water Benefits Survey (v.	Zimbabwe (4.0) Somaliland (3.0) Haiti (3.43) Milestone 2 54.30 ey (value of 0-100) or alue of 0-100) or	Illegal logging (4.5) Virtual Water (3.0) Water & Climate Change (3.5)	Governments and donors remain committed to supporting the agricultural/environmental		
Targeted communities will have greater sustainable benefits through piloting appropriate approaches in sustainable farming and natural resource	Level of improvement in benefits from farming, water and forest resources reported by poor and marginalised people		Yemen (-) Somaliland (2.4) Zimbabwe (2.0) Timor Leste (2.4) Baseline (Average: 48.25) Progressio I Progressio Progres	Yemen (-) Somaliland (2.95) Zimbabwe (2.0) Timor Leste (3.9) Milestone 1 50.25 53.30 Source Income & Food Security Survey (vessio Water Benefits Survey (vessio Forest Benefits Survey (Zimbabwe (4.0) Somaliland (3.0) Haiti (3.43) Milestone 2 54.30 ey (value of 0-100) or alue of 0-100) or (value of 0-100)	Illegal logging (4.5) Virtual Water (3.0) Water & Climate Change (3.5) Target 2014 56.30	Governments and donors remain committed to supporting the agricultural/environmental		
Targeted communities will have greater sustainable benefits through piloting appropriate approaches in sustainable farming and natural resource management and improved levels of Knowledge, Attitude, Practice & Behaviour for people living with HIV & AIDS, especially women.	Level of improvement in benefits from farming, water and forest resources reported by poor and marginalised people Outcome Indicator 2. 2	Achieved	Yemen (-) Somaliland (2.4) Zimbabwe (2.0) Timor Leste (2.4) Baseline (Average: 48.25) Progressio I Progres Progres Progres	Yemen (-) Somaliland (2.95) Zimbabwe (2.0) Timor Leste (3.9) Milestone 1 50.25 53.30 Source Income & Food Security Survesio Water Benefits Survey (vessio Forest Benefits Survey (Milestone 1	Zimbabwe (4.0) Somaliland (3.0) Haiti (3.43) Milestone 2 54.30 ey (value of 0-100) or alue of 0-100) or (value of 0-100) Milestone 2	Illegal logging (4.5) Virtual Water (3.0) Water & Climate Change (3.5) Target 2014 Target 2014	Governments and donors remain committed to supporting the agricultural/environmental sector		
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UTPUT 1	Output Indicator 1		Baseline	Milestone 1	Milestone 2	Target 2014	Assumptions
ogressio provides development orkers to strengthen the capacity of	Number of development workers in 6 countries to strengthen the capacity of Civil	Planned Achieved	56	56 56		56	 Progressio manages to maintain the level of funding the
Civil Society Organisations	Society Organisations		D.::::	Source			will allow us to retain the numb of development workers. Progressio will attract further
			Progi	ressio Development Workers	Forecast Table		
							funding to increase the numb development workers.
							Progressio is able to contir to work without civil unrest or
							deterioration of the state
							infrastructure 3. Since this is an output
							indicator, the level of activity remain roughly constant - we
							would not expect a huge vari
							upwards or downwards - by comparison with outcome
							indicators where we plan to s an upward trend.
							an apwara nona.
PACT WEIGHTING (%)							RISK RATING
30% PUTS (£)	DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)	Medium
PUTS (HR)	DFID (FTEs)					· ·	
oro (m)	Baseline breakdown by country				emen (9);Somaliland (13);Dor		
UTPUT 2	Milestone 1 (2012-13) breakdown by count Output Indicator 2.1	try	Baseline	Milestone 1	remen (10);Somaliland (10);E Milestone 2	Target 2014	Assumptions
ne capacities of Progressio's partner ivil Society Organisations are	Civil society organisational level capacity strengthened index in six countries	Planned Achieved	(Average: 8.47	8.50 7.74		8.75	Maintenance of high quality o training, high standard of
rengthened in:		Acilieved		Source	<u>'</u>		development workers' skills a
Effective Governance and articipation	Output Indicator 2 2		Ke Baseline	ystone independent survey (value of 0-10) Milestone 2	Torget 2014	attitudes - continued good recruitment and ability to attra
Sustainable Environment and Climate nange	Output Indicator 2.2 Civil society organisational level of skill index	Planned	(Average: 8.6	Milestone 1 8.65		Target 2014 8.75	development workers to those countries, given that they are
HIV and Aids	of development workers in six countries	Achieved		7.72 Source			fragile states.
			Ke	ystone independent survey (v	value of 0-10)		1
	Output Indicator 2.3	Dlanned	Baseline (Average: 9.6	Milestone 1	Milestone 2	Target 2014	
	Civil society organisational level of attitude index of development workers in six	Planned Achieved	(Average: 8.6	8.65 7.14		8.75	1
	countries.		Ke	Source ystone independent survey (v	value of 0-10)		
IPACT WEIGHTING (%)			The state of the s	yotono indopondoni odrivoy (i	value of a 10)		RISK RATING
20%	DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)	Medium
PUTS (HR)	DFID (FTEs)						
UTPUT 3 rogressio's Partners' Projects reach	Output Indicator 3.1 Number of projects, in Progressio's strategy	Planned	Baseline	Milestone 1	Milestone 2	Target 2014	Assumptions 1. Progressio manages to
ivil Society Organisations and	in 6 countries	Achieved	19	21		19	maintain the level of funding t
eneficiaries		Source					will allow us to retain the nun of CSOs and beneficiaries.
				Progressio's Strateg	Jy		Progressio will attract further
	Output Indicator 2.2		Pacalina		Milestone 2	Torget 2014	•
	Output Indicator 3.2 Number of Civil Society Organisations	Planned	Baseline 47'	Milestone 1	Milestone 2	Target 2014 695	funding to increase the numb CSOs and beneficiaries
		Planned Achieved		Milestone 1 471	695		funding to increase the numb CSOs and beneficiaries 2. Progressio's partners are a to continue to work without ci
	Number of Civil Society Organisations			Milestone 1	695		funding to increase the numb CSOs and beneficiaries 2. Progressio's partners are a
	Number of Civil Society Organisations reached by Progressio in 6 countries Output Indicator 3.3	Achieved	47 ² Baseline	Milestone 1 471 695 Source Progressio Project Pla Milestone 1	695 ans Milestone 2	695 Target 2014	funding to increase the numb CSOs and beneficiaries 2. Progressio's partners are a to continue to work without ci unrest or deterioration of the
	Number of Civil Society Organisations reached by Progressio in 6 countries		47 ⁻	Milestone 1 471 695 Source Progressio Project Pla Milestone 1	695 ans Milestone 2	695	funding to increase the numb CSOs and beneficiaries 2. Progressio's partners are a to continue to work without ci unrest or deterioration of the
ADACT WEIGHTING (9/)	Number of Civil Society Organisations reached by Progressio in 6 countries Output Indicator 3.3 Number of direct beneficiaries reached by	Achieved Planned	Baseline 8,783	Milestone 1 471 695 Source Progressio Project Pla Milestone 1 9,661 25,218 Source	ans Milestone 2 10,627	695 Target 2014	funding to increase the numb CSOs and beneficiaries 2. Progressio's partners are a to continue to work without ci- unrest or deterioration of the state infrastructure
20%	Number of Civil Society Organisations reached by Progressio in 6 countries Output Indicator 3.3 Number of direct beneficiaries reached by	Achieved Planned	Baseline 8,783	Milestone 1 471 695 Source Progressio Project Pla Milestone 1 9,661 25,218 Source Progressio Development Wor	ans Milestone 2 10,627	695 Target 2014 29,071	funding to increase the numb CSOs and beneficiaries 2. Progressio's partners are a to continue to work without ci unrest or deterioration of the
20%	Number of Civil Society Organisations reached by Progressio in 6 countries Output Indicator 3.3 Number of direct beneficiaries reached by	Achieved Planned	Baseline 8,783	Milestone 1 471 695 Source Progressio Project Pla Milestone 1 9,661 25,218 Source	ans Milestone 2 10,627	695 Target 2014	funding to increase the numb CSOs and beneficiaries 2. Progressio's partners are a to continue to work without ci unrest or deterioration of the state infrastructure
20% PUTS (£)	Number of Civil Society Organisations reached by Progressio in 6 countries Output Indicator 3.3 Number of direct beneficiaries reached by Progressio through partners in 6 countries DFID (£)	Planned Achieved	Baseline 8,783	Milestone 1 471 695 Source Progressio Project Pla Milestone 1 9,661 25,218 Source Progressio Development Word Other (£)	Ans Milestone 2 10,627 ker Report Total (£)	695 Target 2014 29,071	funding to increase the numb CSOs and beneficiaries 2. Progressio's partners are a to continue to work without ci unrest or deterioration of the state infrastructure
20% IPUTS (£)	Number of Civil Society Organisations reached by Progressio in 6 countries Output Indicator 3.3 Number of direct beneficiaries reached by Progressio through partners in 6 countries DFID (£)	Planned Achieved	Baseline 8,783 Govt (£) Output Indicator 3.1 Timor Leste (4)	Milestone 1 471 698 Source Progressio Project Pla Milestone 1 9,661 25,218 Source Progressio Development Wor Other (£) Output Indicator 3.2 Timor Leste (33)	Milestone 2 10,627 tker Report Total (£) Ouput Indicator 3.3 Timor Leste (798)	695 Target 2014 29,071	funding to increase the numb CSOs and beneficiaries 2. Progressio's partners are a to continue to work without ci unrest or deterioration of the state infrastructure
20% IPUTS (£)	Number of Civil Society Organisations reached by Progressio in 6 countries Output Indicator 3.3 Number of direct beneficiaries reached by Progressio through partners in 6 countries DFID (£)	Planned Achieved	Baseline 8,783 Govt (£) Output Indicator 3.1	Milestone 1 471 698 Source Progressio Project Pla Milestone 1 9,661 25,218 Source Progressio Development Word Other (£) Output Indicator 3.2	Milestone 2 10,627 ker Report Total (£) Ouput Indicator 3.3	695 Target 2014 29,071	funding to increase the numb CSOs and beneficiaries 2. Progressio's partners are a to continue to work without of unrest or deterioration of the state infrastructure
20% PUTS (£)	Number of Civil Society Organisations reached by Progressio in 6 countries Output Indicator 3.3 Number of direct beneficiaries reached by Progressio through partners in 6 countries DFID (£)	Planned Achieved	Baseline 8,78: Govt (£) Output Indicator 3.1 Timor Leste (4) Zimbabwe (7) Yemen (4) Somaliland (3)	Milestone 1 471 695 Source Progressio Project Pla Milestone 1 3 9,661 25,218 Source Progressio Development Wor Other (£) Output Indicator 3.2 Timor Leste (33) Zimbabwe (552) Yemen (28) Somaliland (35)	ker Report Total (£) Ouput Indicator 3.3 Timor Leste (798) Zimbabwe (10,335) Yemen (326) Somaliland (1,721)	Target 2014 29,071 DFID SHARE (%)	funding to increase the numb CSOs and beneficiaries 2. Progressio's partners are a to continue to work without ci unrest or deterioration of the state infrastructure
20% IPUTS (£)	Number of Civil Society Organisations reached by Progressio in 6 countries Output Indicator 3.3 Number of direct beneficiaries reached by Progressio through partners in 6 countries DFID (£)	Planned Achieved	Baseline 8,78: Govt (£) Output Indicator 3.1 Timor Leste (4) Zimbabwe (7) Yemen (4) Somaliland (3)	Milestone 1 471 695 Source Progressio Project Pla Milestone 1 3 9,661 25,218 Source Progressio Development Wor Other (£) Output Indicator 3.2 Timor Leste (33) Zimbabwe (552) Yemen (28) Somaliland (35)	Milestone 2 10,627 Total (£) Ouput Indicator 3.3 Timor Leste (798) Zimbabwe (10,335) Yemen (326)	Target 2014 29,071 DFID SHARE (%)	funding to increase the numb CSOs and beneficiaries 2. Progressio's partners are a to continue to work without ci unrest or deterioration of the state infrastructure
20% IPUTS (£)	Number of Civil Society Organisations reached by Progressio in 6 countries Output Indicator 3.3 Number of direct beneficiaries reached by Progressio through partners in 6 countries DFID (£) DFID (FTEs) Milestone 1 breakdown by country Outpu	Planned Achieved	Baseline 8,783 Govt (£) Output Indicator 3.1 Timor Leste (4) Zimbabwe (7) Yemen (4) Somaliland (3) Dominican Republic & Hait (3)	Milestone 1 471 695 Source Progressio Project Pla Milestone 1 3 9,661 25,218 Source Progressio Development Wor Other (£) Output Indicator 3.2 Timor Leste (33) Zimbabwe (552) Yemen (28) Somaliland (35) Dominican Republic & Haiti (47)	Ans Milestone 2 10,627 ker Report Total (£) Ouput Indicator 3.3 Timor Leste (798) Zimbabwe (10,335) Yemen (326) Somaliland (1,721) Dominican Republic & Haiti (12,038)	Target 2014 29,071 DFID SHARE (%)	funding to increase the numb CSOs and beneficiaries 2. Progressio's partners are a to continue to work without ci unrest or deterioration of the state infrastructure
IPACT WEIGHTING (%) 20% IPUTS (£) IPUTS (HR)	Number of Civil Society Organisations reached by Progressio in 6 countries Output Indicator 3.3 Number of direct beneficiaries reached by Progressio through partners in 6 countries DFID (£)	Planned Achieved	Baseline 8,783 Govt (£) Output Indicator 3.1 Timor Leste (4) Zimbabwe (7) Yemen (4) Somaliland (3) Dominican Republic & Hait (3) Output Indicator 2.1 Timor Leste (6.8)	Milestone 1 471 695 Source Progressio Project Pla Milestone 1 9,661 25,218 Source Progressio Development Wor Other (£) Output Indicator 3.2 Timor Leste (33) Zimbabwe (552) Yemen (28) Somailland (35) Dominican Republic & Haiti (47) Output Indicator 2.2 Timor Leste (7.5)	Milestone 2 10,627 tker Report Total (£) Ouput Indicator 3.3 Timor Leste (798) Zimbabwe (10,335) Yemen (326) Somaliland (1,721) Dominican Republic & Haiti (12,038) Output Indicator 2.3 Timor Leste (6.8)	Target 2014 29,071 DFID SHARE (%)	funding to increase the numb CSOs and beneficiaries 2. Progressio's partners are a to continue to work without c unrest or deterioration of the state infrastructure
20% IPUTS (£)	Number of Civil Society Organisations reached by Progressio in 6 countries Output Indicator 3.3 Number of direct beneficiaries reached by Progressio through partners in 6 countries DFID (£) DFID (FTEs) Milestone 1 breakdown by country Outpu	Planned Achieved	Baseline 8,783 Govt (£) Output Indicator 3.1 Timor Leste (4) Zimbabwe (7) Yemen (4) Somaliland (3) Dominican Republic & Hait (3) Output Indicator 2.1	Milestone 1 471 698 Source Progressio Project Pla Milestone 1 9,661 25,218 Source Progressio Development Wor Other (£) Output Indicator 3.2 Timor Leste (33) Zimbabwe (552) Yemen (28) Somaliland (35) Dominican Republic & Haiti (47) Output Indicator 2.2	Milestone 2 10,627 10,627 10,627 Total (£) Ouput Indicator 3.3 Timor Leste (798) Zimbabwe (10,335) Yemen (326) Somaliand (1,721) Dominican Republic & Haiti (12,038) Output Indicator 2.3	Target 2014 29,071 DFID SHARE (%)	funding to increase the numb CSOs and beneficiaries 2. Progressio's partners are a to continue to work without c unrest or deterioration of the state infrastructure
20% PUTS (£)	Number of Civil Society Organisations reached by Progressio in 6 countries Output Indicator 3.3 Number of direct beneficiaries reached by Progressio through partners in 6 countries DFID (£) DFID (FTEs) Milestone 1 breakdown by country Outpu	Planned Achieved	Baseline 8,783 Govt (£) Output Indicator 3.1 Timor Leste (4) Zimbabwe (7) Yemen (4) Somaliland (3) Dominican Republic & Hait (3) Output Indicator 2.1 Timor Leste (6.8) Zimbabwe (8.8) Yemen (8.6) Somaliland (10)	Milestone 1 471 695 Source Progressio Project Pla Milestone 1 3 9,661 25,218 Source Progressio Development Wor Other (£) Output Indicator 3.2 Timor Leste (33) Zimbabwe (552) Yemen (28) Somaliland (35) Dominican Republic & Haiti (47) Output Indicator 2.2 Timor Leste (7.5) Zimbabwe (8.6) Yemen (7.9) Somaliland (9.3)	Milestone 2 10,627 ker Report Total (£) Ouput Indicator 3.3 Timor Leste (798) Zimbabwe (10,335) Yemen (326) Somaliland (1,721) Dominican Republic & Haiti (12,038) Output Indicator 2.3 Timor Leste (6.8) Zimbabwe (8.3) Yemen (9.3) Somaliland (9.3)	Target 2014 29,071 DFID SHARE (%)	funding to increase the numb CSOs and beneficiaries 2. Progressio's partners are a to continue to work without of unrest or deterioration of the state infrastructure
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20% PUTS (£) PUTS (HR)	Number of Civil Society Organisations reached by Progressio in 6 countries Output Indicator 3.3 Number of direct beneficiaries reached by Progressio through partners in 6 countries DFID (£) DFID (FTEs) Milestone 1 breakdown by country Output Milestone 1 breakdown by country Output	Achieved Planned Achieved t 3	Baseline 8,783 Govt (£) Output Indicator 3.1 Timor Leste (4) Zimbabwe (7) Yemen (4) Somaliland (3) Domlinican Republic & Hait (3) Output Indicator 2.1 Timor Leste (6.8) Zimbabwe (8.8) Yemen (8.6) Somaliland (10) Domlinican Republic & Hait (8.2) Baseline	Milestone 1 471 695 Source Progressio Project Pla Milestone 1 9,661 25,218 Source Progressio Development Wor Other (£) Output Indicator 3.2 Timor Leste (33) Zimbabwe (552) Yemen (28) Somaliland (35) Dominican Republic & Haiti (47) Output Indicator 2.2 Timor Leste (7.5) Zimbabwe (8.6) Yemen (7.9) Somaliland (9.3) Dominican Republic & Haiti (9.6) Milestone 1	Milestone 2 10,627 1	Target 2014 29,071 DFID SHARE (%)	funding to increase the numb CSOs and beneficiaries 2. Progressio's partners are a to continue to work without ci unrest or deterioration of the state infrastructure RISK RATING High
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IMPACT WEIGHTING (%) 20%			DW Reports			RISK RATING Low
INPUTS (£)	DFID (£)	Govt (£)	Other (£)	Total (£)	DFID SHARE (%)	
INPUTS (HR)	DFID (FTEs)					
	Milestone breakdown by country Output 5	Timor Leste (2)	Zimbabwe (-)	Yemen (1)	Somaliland (2)	Dominican Republic & Haiti (2)